

NHS Rotherham Clinical Commissioning Governing Body

Health and Wellbeing Board – 24th February 2016

Delivery of the Learning Disability Transforming Care Partnership across the Rotherham, Doncaster, Sheffield and North Lincolnshire Footprint

Lead Executive:	Ian Atkinson , Deputy Chief Officer
Lead Officer:	Kate Tufnell, Head of Contracts and Service Improvement – MH, LD and EOLC
Lead GP:	Russell Brynes, SCE lead Mental Health and Learning Disability

Purpose:

The purpose of this paper is to provide the Rotherham Health and Wellbeing Board with an update briefing on the NHS England Learning Disability Transforming Care Partnership Programme and the implications for Rotherham CCG, RMBC and wider partners.

Background:

National Transforming Care Partnership Programme:

Following the publication of the guidance 'Building the right support - a national programme to develop community services and close inpatient facilities' NHS England first developed a fast track pilot programme and more recently the Transforming Care Partnership Programme. The expectation of the TCP programme is that health and social care commissioners will build up community capacity and close some inpatient services in order to shift the investment into high quality, personalised support.

An overview of the programme can be seen in the attached presentation refer to **appendix 1**.

Key things to note about the programme are:

- It is a population based approach which expects CCGs, LAs and NHS England specialised hubs to work together to look at what services are needed for the local population with a learning disability and/or autism across a TCP footprint area.
- It is a three year programme that focuses on the provision of services to children, young people and adults.
- It is essential that as part of the TCP plans that the CCGs identify how they intend to extend their offer of Personal Health Budgets (PHB) for people with a Learning Disability beyond the current offer within CHC.
- It needs to be about service transformation and pathway re-design (investing in preventative services/early intervention in the community) – not just 'resettlement' of current inpatients into the community.
- Rotherham is included in the Doncaster, Rotherham, North Lincolnshire and Sheffield TCP footprint in which Chris Stainforth; Doncaster CCG has been identified as the Senior Responsible Officer (SRO) and Phil Homes, Director of Adult Services Communities Portfolio, Sheffield City Council

Submission documentation to be completed:

Each of the following documents has to be completed at a local level and then collated to provide a Doncaster, North Lincolnshire, Rotherham and Sheffield Transforming Care Partnership submission which has to be submitted to NHS England by 8th February 2016.

This submission will require the completion of a range of documents which includes the following:

- Joint Transforming Planning template
- Finance and Activity Template

- Transforming care Route map

Transforming Care Partnership delivery timescale (known to date):

25 th January 2016	Finance & Activity template submission to Doncaster CCG (local milestone)
26 th January 2016	External Consultant Health Needs Assessment Workshops – funded by NHS England
8 th February 2016	First Transforming Care Partnership (TCP) Plan submission – <u>Completed appendix 2 Plan on a Page submission</u>
9 th February 2016	NHS England Expert panel reviews against the assessment framework
11 th February 2016	NHS England feedback collated to be shared with local TCPs
15 th & 16 th February 2016	NHS England will facilitate a discussion with the local panel for clarification, request further information etc.
22 nd February 2016	Revised TCPs to be resubmitted to the NHS England Regional office
24 th February 2016	Local TCP Plans to be reviewed for by NHS England Regional panel for sign-off. Potential outcomes – approved, approved with required revisions, not approved (it will then be escalated to the national team)
24 th March 2016	NHS Contract signature date
11 th April 2016	Implementation to commence (3 year programme from this date)

Further work is needed to agree Local TCP timescales to enable the document to be collated and then circulated back out to Health and Wellbeing Boards for sign-off.

Analysis of key issues and of risks

- **Delivery timescale and capacity** – as highlighted in the above section the delivery timescale is very tight, complex and will require some significant input at both local level and across the footprint to ensure the successful completion of the documentation.
- **NHS England risk share proposals** – NHS England is keen to work with CCGs to develop a number of risk share agreements for the more complex patients.
- **CCG / Health & Wellbeing Board Approval** -The CCG and RMBC need to agree a process for sign-off of the TCP plan by the CCG and the Rotherham Health and Wellbeing Board.
- **Local Governance arrangements** – The CCG and RMBC needs to agree a local governance process to align with the proposed TCP Board structure. This will be agreed through the LD Commissioning Executive Group.
- **Performance management** – NHS England have indicated that a set of performance indicators will be developed against which the programme will be monitored. Early suggestions indicate that this set of performance indicators will include the monthly Winterbourne submission data and SAF performance indicators.

Patient, Public and Stakeholder Involvement:

Future Stakeholder Involvement

As part of the work commissioned by NHS England to support CCGs to develop their Transforming

Care Partnership submission an external consultant has been commissioned to work with local areas to undertake a Health Needs Assessment. The Rotherham workshops were held on the 26th January 2016.

The TCP plan will require a stakeholder engagement plan to be developed as part of the 3 year delivery plan – to be developed

Submission stakeholder involvement:

A key component of the submission is to demonstrate what local stakeholder engagement has been completed. Co-production of the programme with service users, carers and families is a central expectation of its delivery.

Equality Impact:

Not applicable at this stage.

Financial Implications:

Transforming care Partnership Programme:

To support local areas with transitional costs, NHS England has indicated that it will make available up to £30 million of transformation funding over three years, with national funding conditional on **match-funding** from local commissioners. In addition to this, £15 million capital funding will be made available over three years.

Financial / Activity Submission Requirements:

As part of the LD Doncaster, North Lincolnshire, Rotherham and Sheffield LD Transforming Care Partnership submission a finance / activity template detailing both health social care funding will be produced.

Human Resource Implications:

It has been agreed by the CCGs that Chris Stainforth from Doncaster CCG will act as the Senior Responsible Officer (SRO) for this programme. In view of this it has been agreed by the CCG's that the NHS England funding allocation of @ £25K for the Doncaster, Rotherham, North Lincolnshire and Sheffield footprint should be used to fund project management support to co-ordinate the production of the submission.

Each of the CCGs has identified concerns about their capacity to achieve the programme requirements within the very tight timescale prescribed, as illustrated in the background section.

Procurement:

Not applicable at this stage.

Approval history:

Not applicable at this stage

Recommendations:

The Health and Wellbeing Board is asked to:

- Note the work that has to be completed to by the timescale highlighted.
- Agree to delegate the Health and Wellbeing Board sign-off of the final plan to the Chair and Co-Chair of the Health and Wellbeing Board.